CERTIFICATE

To the Clerk of Norton County

, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		ſ		2015 Adopted Budge	
		Page	Budget Authority	Amount of 2014	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2014	2			
Allocation of MVT, RVT,16/20M	Veh & Slider	3			
Schedule of Transfers					
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
rund	<u>K.S.A.</u>	1			
General	79-1946	5	2,168,895	733,171	13.749
Road & Bridge	79-1946	6	1,711,410	1,319,309	24.741
Solid Waste	65-204	7	593,679	305,411	5, 227
EMS-Ambulance	65-6113	8	558,100	339,978	6.376
County Health	65-204	9	487,585	67,338	1.263
Noxious Weed	2-1318	10	220,585	79,881	1,498
Election	25-120	111	72,600	66,924	1,255
Economic Development	19-4102	12	139,780	78,905	1.480
Appraiser's Cost	19-436	13	142,650	135,713	a. 545
4-H Maintenance	19-1561	14	13,125	10,953	. 206
Fair	2-129	15	9,000	8,436	159
Soil Conservation	2-1907b	16	16,000	15,097	, 284
Airport	3-121	17	52,345	47,372	. 889
Mental Retardation	19-4004	18	45,000	41,158	:772
Mental Health	19-4004	19	40,000	37.611	.706
Hospital	19-4606	20	148,800	133,135	
Andbe Home Maintenance	19-2106b	+	22,400	21,302	2.497 .400
Extension Council	2-610	21	15,151		
Historical Society	19-2651	22	6,000	5,325	.100
Sr. Citizens Service	12-1680	23	59,720	53.254	.999
Employee Benefits	12-16,102	24	1,350,000	1,158,622	21.727
Bridge Bonds	110-113	25	18.698		
EMS Building Bonds	10-113	26	24,000	18,625	,350
EMS Building COP Debt	19-120	27	51,815	45,606	,856
Econ. Rec. Zone Bonds	10-113	28	26,000	20,422	
Noxious Weed Deficiency	+	29	83		.383
911 Fund	+	29	81,302		
Wireless E-911	+	30	22,515		
District Coroner	22a-228	30	8.000	 	
Special Alcohol Programs		31	18,970	 	
Special Parks & Recreation	+	31	15,971	 	
Noxious Weed Cap Outlay	+	32	61,376	 -	
County Health Cap Outlay	65-204	32	44,411		
Special Bridge	68-1135	33	24.841	 	
Non-Budgeted Funds-A	100,1133	34	27,041	 	
Non-Budgeted Funds-B	+	35		 	
Non-Budgeted Funds-C	 	36	 	ļ	
Non-Budgeted Funds-D	 	37	 	 	
Non-Budgeted Funds-E	 	38	 	 	
TOTALS	- 	+	8,270,807	4,743,548	00 01 1
Hearing Publication	+	51	L	er 1, 2014	33.762
Vote Publication	 	NA NA		er 1, 2014 Valuation	88.962 53,326,64
	ote publication r	1	Assessed	No	20,0db,64

Assisted by:

MAPES & MILLER, CPA'S

418 E. HOLME

NORTON, KS 67654-1412

Email:

mmcpas@yahoo.com

est: *Oct 9* 20:

SD 1. 1 mg

Governing Body

CERTIFICATE

To the Clerk of Norton County

, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
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maximum expenditure for the various funds for the year 2015: and (3) the Amount(s)
of 2014 Ad Valorem Tax are within statutory limitations.

		Ī		2015 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Gettis Cemetery	12-1405	41	1,965	1,876	1.667
Clayton Cemetery	12-1405	42	3,027	2,638	1.618
Oronoque Cemetery	12-1405	43	1,270	1,160	.704
Edmond Cemetery	12-1405	44	1,981	1,880	. 358
Almena Cemetery	12-1405	45	33,765	30,402	4.352
West Union Cemetery	12-1405	46	4,170	4,110	. 591
Almena Fire Dist. No. 1	19-3610	47	61,490	57,554	7797
Norton Fire Dist. No. 2	19-3610	48	46,532	42,574	2.191
Solomon Fire Dist. No. 3	19-3610	49	24,590	22,513	5.000
Almena Township	79-1962	50	1,475	1,307	.211
SPECIAL DIST. TOTAL			180,265	166,014	

publication.' (15 plus 17)

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET Amount of Levy 1. Total Tax Levy Amount in 2014 Budget 4,796,393 2. Debt Service Levy in 2014 Budget 78,747 3. Tax Levy Excluding Debt Service 4,717,646 2014 Valuation Information for Valuation Adjustments: 579,315 4. New Improvements 5. Increase in Personal Property for 2014: 5a. Personal Property 2014 2,151,688 5b. Personal Property 2013 2,652,566 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0) If 5c is negative, enter a zero Valuation of annexed territory for 2014: 6a. Real Estate 6b. State Assessed 6c. New Improvements 6d. Total Adjustment 7. Valuation of Property that has Changed in Use during 2014: 0 1 otal valuation Adjustment (Sum of 4, 5c, 6d, and 7) 579,315 Total Estimated Valuation July 1, 2014 53,253,848 10. Total Valuation less Valuation Adjustment (9 minus 8) 52,674,533 11. Factor for Increase (8 divided by 10) 0.01100 12. Amount of Increase (11 times 3) 51,885 13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution 4,769,531 (3 plus 12) 14. Debt Service Levy in this 2015 budget 84,653 15. Budget tax levy, including debt service, prior to CPI adjustment (14 plus 13) 4,854,184 16. Consumer Price Index for all urban consumers for calendar year 2013. 1.50% 17. Consumer Price Index adjustment (16 times 15) 72,813 18. Maximum levy for budget Year, including debt service, not requiring 'notice of vote

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

4,926,996

16/20M Vehicle Factor

Slider Factor

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

Budgeted Fund	Actual Amount	County	Teasurer's Estima	ites for Year 2015	
Names	of 2013 Levy	MVT	RVT	16/20M Veh	Slider
General	999,362	94,612	2,555	17,812	
Road & Bridge	1,179,406	111,663	3,015	21,020	
Special Bridge					
Solid Waste	286,085	27,086	731	5,099	,,,,,,,,,,,
EMS-Ambulance	395,385	37,434	1,011	7,047	
County Health	65,745	6,225	168	1,172	
Noxious Weed	75,202	7,120	192	1,340	
Election	76,878	7,279	197	1,370	
Economic Development	75,101	7,110	192	1,339	
Appraiser's Cost	123,167	11,661	315	2,195	
4-H Maintenance	6,356	602	16	113	
Fair	8,265	783	21	147	
Soil Conservation	14,198	1,344	36	253	
Airport	55,652	5,269	142	992	
Mental Retardation	41,023	3,884	105	731	
Mental Health	35,390	3,351	90	631	
Hospital	125,337	11,867	320	2,234	
Andbe Home Maintenance	20,054	1,899	51	357	
Extension Council		***************************************			
Historical Society	5,013	475	13	89	
Sr. Citizens Service	50,135	4,747	128	894	
Employee Benefits	1,079,892	102,241	2,761	19,247	
Bridge Bonds					
EMS Building Bonds	18,860	1,786	48	336	
EMS Building COP Debt	39,717	3,760	102	708	
Econ. Rec. Zone Bonds	20,170	1,910	52	359	
TOTAL	4,796,393	454,108	12,261	85,485	
County Treas Motor Vehicle Estim		454,108	10.00		
County Treasurers Recreational Ve		_	12,261		
County Treasurers 16/20M Vehicle	e Estimate			85,485	
County Treasurer Slider Estimate					
Motor Vehicle Factor		0.09468			
Recreational Vehicle Factor			0.00256		

0.01782

0

Schedule of Transfers

	Fund				
Fund Transferred From:	Transferred To	2013 Amount	2014 Amount	2015 Amount	Statute
General	Equip. Res.	17,041	127,960	127,960	19-119
General	Capital Improvement	0	72,060	79,880	19-119
Road & Bridge	Sp Mach & Eq	277,955	64,611	0	68-141g
Solid Waste	Solid Waste Equip	18,219	0	310,000	19-119
EMS-Ambulance	Amb. Equip	116,717	11,954	0	12-110d
Amb. Equip	EMS-Ambulance	0	0	0	12-110d
Appraiser's Cost	Equip. Res.	6,381	0	0	19-119
County Health	Co. Health C.O.	0	0	0	65-204
Co. Health C.O.	County Health	12,672	0	0	65-204
Noxious Weed	Nos. Wd C.O.	0	0	0	2-1318
Nos. Wd C.O.	Noxious Weed	44,859	0	0	2-1318
Election	Equip. Res.	0	0	0	19-119
Equip. Res.	Election	4,869	0	0	
Economic Development	Econ. Devel. C.O.	39,847	0	0	19-120
Employee Benefits	Health Reimb.	100,000	135,000	135,000	12-2615
Special Vehicle	General	35,690	0	0	8-145
TOTAL		674,250	411,585	652,840	
Amounts not included in Budget H	Iearing Expenditures		0	0	
Budget Summary Transfers		674,250	411,585	652,840	1

STATEMENT OF INDEBTEDNESS

	Date	Int.		Amount			Amon	Amount Due	Amon	Amount Due
	of	Rate	Amount	Outstand	Date	Date Due	2014	4	2015	[5
Type of Debt	Issue	%	Issued	1/1/2014	Int.	Prin.	Int.	Prin.	Int.	Prin.
General Obligation:										
EMS BUILDING	3/24/2009	1.00	200,000	120,000	120,000 3/1 & 9/1	1/6	1,200	20,000	1,000	20,000
4										
Economic Kec. Zone Bonds	9/1/2010	3.00	88,000	40,000	9/1	1/6	1,550	20,000	008	20,000
Total G.O. Bonds				160,000			2,750	40,000	1,800	40,000
Revenue Bonds:					;					
S. S										
Total Revenue Bonds				0			0	0	0	0
Other:										
No-Fund Warrants:										
Temporary Notes:										
Total Indebtedness				160,000			2,750	40,000	1,800	40,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beg Princ)	1/1/2014	2014	2015
EMS BUILDING	4/1/2009	180	4.96	450,000	363,899	43,190	47,115
SOLID WASTE CAT	11/12/2009	09	4.88	124,868	27,266	28,726	0
CCC NURSING BUILDING	9/30/2011	161	3.3-4.5	190,000	10,000	10,450	0
JD CRAWLER DOZER	1/10/11	36	4.55	48,802	16,993	17,770	0
NEW HOLLAND TRACTOR	9/15/11	09	4.15	94,962	59,344	21,421	21,421
RHINO MOWER	9/30/11	09	4.15	12,750	7,962	2,872	2,872
DODGE CHARGER	12/19/11	36	4.25	23,736	8,249	8,594	0
SCRAPPER	8/26/2012	09	2.90	176,816	143,445	39,626	39,626
DODGE CHARGER	3/19/2012	36	4.25	23,736	16,165	8,564	8,564
CHALLENGER TRACTOR	2/6/2012	09	3.95	101,500	85,698	22,768	22,768
CATERPILLAR COMPACTOR	2/13/2012	09	3.95	143,500	116,964	32,189	32,189
3 GRADERS	3/28/2013	09	2.49	392,800	392,800	84,473	84,473
DODGE PICKUP	5/20/2013	36	3.10	24,900	16,403	8.587	8.587
Totals					1,262,188	329,230	267,615

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Resources Available:	3,012,535	2,863,591	1,472,383
Total Receipts	2,133,284	1,610,618	641,638
Does miscellaneous exceed 10% of Total Receipts			
Miscellaneous	12,685	0	0
Transfer from Special Vehicle	35,690	0	0
Reimbursed Expense	52,760	0	0
Copy Fees	5,870	3,000	\
Road Permits	550	500	500
Lease Purchase Proceeds	24,900	0	0
CCC Nursing Rent	16,500	16,500	16,500
Rental Income	8,350		0
NRP Administration Fees	6,113	0	0
E Community Administraton Fees	6,667	0	12,000
Case Management Adm. Fees	13,000	12,500	12,500
Court Fees	6,379	6,000	6,000
Commissary	5,100	0	0
Jail Care	6,968	500	500
Interest on Idle Funds	4,549	4,500	4,500
Interest on Delinquent Tax	21,116	11,000	11,000
Phone Commissions	185	100	100
Other Fees	220	0	0
Filing Fees	240	100	100
Sheriff VIN Fees	7,650	7,000	7,000
County Officer Fees	10,221	10,000	10,000
Mortgage Registration Fees	89,142	15,000	10,000
Antiques Tax	40	200	200
City Dispatch	62,885	54,500	54,500
Sales Tax	356,147	355,000	355,000
In Lieu of Taxes (IRB)	19,762	2,350	2,350
Local Alcoholic Liquor	4,181	3,300	3,300
Mineral Production Tax	17,871	5,000	10,000
Gross Earnings (Intangible) Tax	19,484	10,000	15,575
LAVTR	0	0	0
Slider (Railroad) Reimbursement	10,073	10,003	0
Recreational Vehicle Tax 16/20M Vehicle Tax	3,734 16,073	2,811 16,605	2,555 17,812
	131,140	108,232	94,612
Delinquent Tax Motor Vehicle Tax	15,727	4,034	4,034
Ad Valorem Tax	1,151,385	961,886	XXXXXXXXXXXXXXXX
Receipts:	1 151 305	071 007	
Cancelled Prior Year Encumbrance			
Unencumbered Cash Balance Jan 1	879,251	1,252,973	830,745
General	Actual 2013	Estimate 2014	Year 2015

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2013	Estimate 2014	Year 2015
Expenditures:	7101441 2015	Estimate 201.	100.2015
County Commissioners	87,280	92,685	94,080
County Clerk	138,154	139,035	177,295
County Treasurer	121,970	120,275	123,945
Register of Deeds	48,617	51,658	53,487
County Sheriff	565,411	579,720	625,710
County Attorney	79,930	84,803	92,618
Unified Court-General Operating	12,259	19,000	24,700
Unified Court-Attorney	50,879	50,000	66,000
17th Judicial District	11,126	17,500	17,500
Juvenile Detention	1,500	2,500	2,500
Probation	9,887	12,500	12,500
Courthouse General	266,528	361,000	367,240
Emergency Preparedness	30,920	29,150	40,600
Data Processing	70,862	67,000	75,000
Rural Opportunity Zone	38,906	40,000	40,000
CCC Nursing Building	18,405	40,000	39,750
Correction Work Crew	22,469	30,000	30,000
Salary Contingency	22,409	71,000	73,130
Ag Valley Project	125,855	25,000	75,130
1 1	· ·		
Transportation Bus	22,000	0	0
Appropriation to Fair Fund	64	0	0
District Cororner	4,202	0	5,000
Incubator Building	1,066	0	0
E-Community	14,231	0	0
Transfer to Equipment Reserve	17,041	127,960	127,960
Transfer to Capital Improvement Fund	0	72,060	79,880
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,759,562	2,032,846	2,168,895
Unencumbered Cash Balance Dec 31	1,252,973		XXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	2,198,853		XXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXX
		Appropriated Balance	
Total	Expenditures and Non-	•• •	
		Tax Required	i '
Delinquency Computation	5.00 9		36,659
	Amou	nt of Ad Valorem Tax	733,171

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	28,422	69,289	0
Receipts:			
Ad Valorem Tax	1,159,034	1,135,178	xxxxxxxxxxxxxx
Delinquent Tax	8,830	3,007	3,007
Motor Vehicle Tax	54,185	108,940	111,663
Recreational Vehicle Tax	1,550	2,831	3,015
16/20 M Vehicle Tax	6,799	16,714	21,020
Slider (Railroad) Reimbursement	0	0	0
Special City/County Highway	310,900	313,231	319,361
State Equalization	4,726	0	0
Reimbursed Expenses	92,238	0	0
Miscellaneous	23,360	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,661,622	1,579,901	458,066
Resources Available:	1,690,044	1,649,190	458,066
Expenditures:			
Personal Services	452,662	480,000	490,000
Contractual Services	284,117	368,417	319,300
Commodities	459,248	470,000	530,950
Capital Outlay	83,982	100,000	200,000
Lease Payments	62,791	166,162	171,160
Transfer to Special Machinery	277,955	64,611	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,620,755	1,649,190	1,711,410
Unencumbered Cash Balance Dec 31	69,289	0	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	1,620,755	1,649,190	xxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXX
			xxxxxxxxxxxxxx
	Non	-Appropriated Balance	0
Tota	al Expenditures and Non	-Appropriated Balance	1,711,410
		Tax Required	1 ' '
Delinquency Computation	5.00		65,965
	Amou	unt of Ad Valorem Tax	1,319,309

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	275,357	xxxxxxxxxxxxxxx
Delinquent Tax	3	0	123
Motor Vehicle Tax	0	0	27,086
Recreational Vehicle Tax	0	0	731
16/20 M Vehicle Tax	0	0	5,099
Charges for Services	238,779	210,240	247,000
Recycling	23,523	22,109	23,500
Reimbursed Expenses	16,287	0	0
Miscellaneous	3,285	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	281,877	507,706	303,539
Resources Available:	281,877	507,706	303,539
Expenditures:			
Personal Services	99,633	100,896	100,000
Contractual Services	89,431	115,710	126,640
Commodities	26,922	39,200	23,150
Capital Outlay	18,946	5,900	1,700
Lease Principal Payment	26,169	56,000	28,657
Lease Interest Payment	2,557	5,000	3,532
New Pit	0	185,000	0
Transfer to Solid Waste Equipment	18,219	0	310,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Solid Waste	281,877	507,706	593,679
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	281,877	507,706	XXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
То	tal Expenditures and Nor		
		Tax Required	
Delinquency Computation	5.00		15,271
	Amo	unt of Ad Valorem Tax	305,411

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMS-Ambulance	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	109,928	58,474	53,198
Receipts:			
Ad Valorem Tax	254,881	380,558	xxxxxxxxxxxxxx
Delinquent Tax	3,746	450	450
Motor Vehicle Tax	23,931	23,960	37,434
Recreational Vehicle Tax	678	623	1,011
16/20 M Vehicle Tax	5,920	3,676	7,047
Slider(Railroad) Reimbursement	0	0	0
Charges for Services	209,453	135,981	135,981
Reimbursed Expenses	63	0	0
State EMS Grant	4,760	0	0
Transfer from Ambulance Equipment	0	0	0
Miscellaneous	461	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	503,893	545,248	181,923
Resources Available:	613,821	603,722	235,121
Expenditures:			
Personal Services	352,383	404,000	404,000
Contractual Services	53,504	66,220	74,500
Commodities	29,219	42,100	39,600
Capital Outlay	3,524	26,250	40,000
Transfer-Ambulance Equipment	116,717	11,954	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	555,347	550,524	558,100
Unencumbered Cash Balance Dec 31	58,474	53,198	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	555,347	550,524	xxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXX
			xxxxxxxxxxxxxxx
	Non-	Appropriated Balance	0
Tot	al Expenditures and Non-	Appropriated Balance	558,100
		Tax Required	
Delinquency Computation	5.00 9		16,999
	Amou	nt of Ad Valorem Tax	339,978

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	0	18,132	10,274
Receipts:			
Ad Valorem Tax	62,128	63,280	xxxxxxxxxxxxxxx
Delinquent Tax	998	275	275
Motor Vehicle Tax	7,242	5,842	6,225
Recreational Vehicle Tax	206	152	168
16/20 M Vehicle Tax	1,237	896	1,172
Slider (Railroad) Reimbursement	0	0	0
Charges for Services	300,477	300,000	300,000
Home Health	11,461	11,500	11,500
Grants	101,009	79,387	94,000
Reimbursed Expense	5,425	0	0
Transfer From Health Capital Outlay	12,672	0	0
Miscellaneous	105	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	502,960	461,332	413,340
Resources Available:	502,960	479,464	423,614
Expenditures:			
Personal Services	299,651	313,395	319,000
Contractual	50,469	48,695	46,585
Commodities	134,350	106,600	122,000
Capital Outlay	358	500	0
Transfer to Health Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	484,828	469,190	· ·
Unencumbered Cash Balance Dec 31	18,132		xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	484,828	469,190	XXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
Tota	al Expenditures and Nor	** *	1
		Tax Required	
Delinquency Computation	5.00		3,367
	Amor	unt of Ad Valorem Tax	67,338

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	70,719	75,202	xxxxxxxxxxxxxxx
Delinquent Tax	1,042	348	348
Motor Vehicle Tax	7,585	6,648	7,120
Recreational Vehicle Tax	216	173	192
16/20 M Vehicle Tax	1,199	1,020	1,340
Slider (Railroad) Reimbursement)	0	0	0
Charges for Services	82,305	138,330	131,704
Reimbursed Expenses	373	0	0
Transfer from Noxious Weed CO	44,859		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	208,298	221,721	140,704
Resources Available:	208,298	221,721	140,704
Expenditures:			
Personal Services	76,095	74,086	72,000
Contractual Services	5,857	21,735	21,360
Commodities	126,186	125,500	125,625
Capital Outlay	160	400	1,600
Transfer to Noxious Weed C.O.	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	208,298	221,721	220,585
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	219,868	221,721	xxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxx
			XXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	0
Tota	al Expenditures and Non-	-Appropriated Balance	220,585
		Tax Required	79,881
Delinquency Computation	0.00	%	0
	Amou	ant of Ad Valorem Tax	79,881

Adopted Budget	Prior Year	Current Year	Proposed Budget
Election	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	o	0	0
Receipts:			
Ad Valorem Tax	23,552	73,995	xxxxxxxxxxxxxx
Delinquent Tax	768	176	176
Motor Vehicle Tax	7,287	2,216	7,279
Recreational Vehicle Tax	208	58	197
16/20 M Vehicle Tax	987	340	1,370
Slider (Railroad) Reimbursement	0	0	0
Transfer from Equipment Reserve	4,869	0	0
Reimbursed Expenses	9,166	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,837	76,785	9,022
Resources Available:	46,837	76,785	9,022
Expenditures:			
Personal Services	27,600	25,000	29,430
Contractual Services	17,948	36,035	38,920
Commodities	1,289	3,250	4,250
Capital Outlay	0	12,500	0
Transfer-Equipment Reserve	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,837	76,785	72,600
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	46,837	76,785	xxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
		a-Appropriated Balance	
Tota	l Expenditures and Non	n-Appropriated Balance	72,600
		Tax Required	63,578
Delinquency Computation	5.00	%	3,346
	Amo	unt of Ad Valorem Tax	66,924

Prior Year	Current Year	Proposed Budget
Actual 2013	Estimate 2014	Year 2015
0	4,538	0
102,064	72,285	XXXXXXXXXXXXXXXX
1,630	267	267
12,182	9,595	7,110
348	249	192
1,926	1,472	1,339
0	0	0
48,640	51,374	55,912
1,200	0	0
167,990	135,242	64,820
167,990	139,780	64,820
93,377	94,960	96,000
26,011	30,820	30,280
2,924	3,500	3,500
1,293	1,500	1,000
0	9,000	9,000
39,847	0	0
0	0	0
163,452	139,780	139,780
4,538	0	xxxxxxxxxxxxxx
163,452	139,780	xxxxxxxxxxxxxx
No	No	xxxxxxxxxxxxxx
No		xxxxxxxxxxxxxx
		XXXXXXXXXXXXXXXX
Expenditures and Non-	-Appropriated Balance	139,780
	Tax Required	74,960
5.00	%	3,945
Amou	int of Ad Valorem Tax	78,905
	Actual 2013 0 102,064 1,630 12,182 348 1,926 0 48,640 1,200 167,990 167,990 93,377 26,011 2,924 1,293 0 39,847 0 163,452 4,538 163,452 No No Non Expenditures and Non 5.00	Actual 2013 Estimate 2014 0 4,538 102,064 72,285 1,630 267 12,182 9,595 348 249 1,926 1,472 0 0 0 48,640 51,374 1,200 0 167,990 135,242 167,990 139,780 93,377 94,960 26,011 30,820 2,924 3,500 1,293 1,500 0 9,000 39,847 0 0 0 163,452 139,780 No No No No No No No No No N

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser's Cost	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	25,579	9,394	1,731
Receipts:			
Ad Valorem Tax	105,502	118,548	xxxxxxxxxxxxxx
Delinquent Tax	1,441	0	0
Motor Vehicle Tax	7,457	9,917	11,661
Recreational Vehicle Tax	221	258	315
16/20 M Vehicle Tax	1,473	14	16
Appraiser's Fees	3,544	0	0
Reimbursed Expenses	8	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	119,646	128,737	11,992
Resources Available:	145,225	138,131	13,723
Expenditures:			
Personal Services	111,725	112,290	115,000
Contractual Services	14,941	19,110	17,650
Commodities	2,566	3,500	3,500
Capital Outlay	218	1,500	6,500
Transfer to Equipment Reserve	6,381	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,831	136,400	142,650
Unencumbered Cash Balance Dec 31	9,394	1,731	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	135,831	136,400	xxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
		-Appropriated Balance	
Tota	Expenditures and Non	** *	· ·
		Tax Required	· ·
Delinquency Computation	5.00		6,786
	Amou	unt of Ad Valorem Tax	135,713

Prior Year	Current Year	Proposed Budget
Actual 2013	Estimate 2014	Year 2015
3,885	961	489
5,639	6,118	xxxxxxxxxxxxxx
77	0	0
445	530	602
13	14	16
79	81	113
1,570	1,500	1,500
200		
0	0	0
8,023	8,243	2,231
11,908	9,204	2,720
	· · · · · · · · · · · · · · · · · · ·	
2,400	2,400	2,400
8,082	6,315	10,225
431	0	500
34	0	0
0	0	0
10,947	8,715	13,125
961	489	xxxxxxxxxxxxxx
11,000	8,715	xxxxxxxxxxxxxx
No	No	xxxxxxxxxxxxxx
No		xxxxxxxxxxxxx
		xxxxxxxxxxxxx
Non	-Appropriated Balance	0
l Expenditures and Non	-Appropriated Balance	13,125
	Tax Required	10,405
5.00	%	548
Amou	unt of Ad Valorem Tax	10,953
	Actual 2013 3,885 5,639 77 445 13 79 1,570 200 0 8,023 11,908 2,400 8,082 431 34 0 10,947 961 11,000 No No No No No No No No No	Actual 2013 Estimate 2014 3,885 961 5,639 6,118 77 0 445 530 13 14 79 81 1,570 1,500 200 0 0 8,023 8,243 11,908 9,204 2,400 2,400 8,082 6,315 431 0 34 0 0 0 10,947 8,715 961 489 11,000 8,715 No No No No No No No No No No

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	703	0	0
Receipts:			
Ad Valorem Tax	7,468	7,955	xxxxxxxxxxxxxxx
Delinquent Tax	102	102	35
Motor Vehicle Tax	543	702	783
Recreational Vehicle Tax	16	18	21
16/20 M Vehicle Tax	104	108	147
In Lieu of Tax	0	0	0
Reimbursements	64	115	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,297	9,000	986
Resources Available:	9,000	9,000	986
Expenditures:			
Appropriations	9,000	9,000	9,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,000	9,000	9,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	9,000	9,000	xxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
	Non	-Appropriated Balance	0
Total	Expenditures and Non	-Appropriated Balance	9,000
		Tax Required	8,014
Delinquency Computation	5.00	%	422
	Amor	unt of Ad Valorem Tax	8,436

Adopted Budget	Prior Year	Current Year	Proposed Budget
Soil Conservation	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	522	384	25
Receipts:			
Ad Valorem Tax	8,797	13,666	xxxxxxxxxxxxxxx
Delinquent Tax	120	0	0
Motor Vehicle Tax	643	827	1,344
Recreational Vehicle Tax	19	21	36
16/20 M Vehicle Tax	123	127	253
In Lieu of Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,702	14,641	1,633
Resources Available:	10,224	15,025	1,658
Expenditures:			
Appropriations	9,840	15,000	16,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,840	15,000	16,000
Unencumbered Cash Balance Dec 31	384	25	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	10,000	15,000	xxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
	Non-	Appropriated Balance	0
Total	Expenditures and Non-	Appropriated Balance	16,000
		Tax Required	14,342
Delinquency Computation	5.00 9	%	755
	Amou	nt of Ad Valorem Tax	15,097

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	3,663	3,540	939
Receipts:			
Ad Valorem Tax	55,731	53,565	xxxxxxxxxxxxxx
Delinquent Tax	761	0	0
Motor Vehicle Tax	4,812	5,239	5,269
Recreational Vehicle Tax	140	136	142
16/20 M Vehicle Tax	778	804	992
FAA Grant	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,222	59,744	6,403
Resources Available:	65,885	63,284	7,342
Expenditures:			
Appropriations	62,345	62,345	52,345
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures		 	
Total Expenditures	62,345	62,345	52,345
Unencumbered Cash Balance Dec 31	3,540	939	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	62,345	62,345	xxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	Yes	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
	Non-	-Appropriated Balance	0
Total	Expenditures and Non-	-Appropriated Balance	52,345
		Tax Required	45,003
Delinquency Computation	5.00	%	2,369
	Amou	int of Ad Valorem Tax	47,372

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Retardation	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	2,778	1,807	811
Receipts:			
Ad Valorem Tax	37,436	39,485	xxxxxxxxxxxxxx
Delinquent Tax	511	369	369
Motor Vehicle Tax	2,557	3,519	3,884
Recreational Vehicle Tax	77	91	105
16/20 M Vehicle Tax	523	540	731
In Lieu of Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,104	44,004	5,089
Resources Available:	43,882	45,811	5,900
Expenditures:			
Appropriations	42,075	45,000	45,000
Miscellaneous	C	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	42,075	45,000	45,000
Unencumbered Cash Balance Dec 31	1,807	811	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	45,000	45,000	xxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXX
	No	n-Appropriated Balance	0
Total	Expenditures and No	n-Appropriated Balance	45,000
		Tax Required	39,100
Delinquency Computation	5.00	%	2,058
	Amo	ount of Ad Valorem Tax	41,158

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	2,703	1,735	0
Receipts:			
Ad Valorem Tax	34,996	34,063	xxxxxxxxxxxxxx
Delinquent Tax	478	322	198
Motor Vehicle Tax	2,981	3,290	3,351
Recreational Vehicle Tax	88	85	90
16/20 M Vehicle Tax	489	505	631
In Lieu of Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,032	38,265	4,270
Resources Available:	41,735	40,000	4,270
Expenditures:			
Appropriations	40,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	40,000	40,000	40,000
Unencumbered Cash Balance Dec 31	1,735	0	XXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
	Non	-Appropriated Balance	0
Total	Expenditures and Non-	-Appropriated Balance	40,000
		Tax Required	35,730
Delinquency Computation	5.00	%	1,881
	Amou	ınt of Ad Valorem Tax	37,611

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	916	1,265	899
Receipts:			
Ad Valorem Tax	118,023	124,084	xxxxxxxxxxxxxxx
Delinquent Tax	1,672	1,250	1,676
Motor Vehicle Tax	12,642	11,080	11,867
Recreational Vehicle Tax	361	288	320
16/20 M Vehicle Tax	1,998	1,700	2,234
Slider (Railroad) Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	134,696	138,402	16,097
Resources Available:	135,612	139,667	16,996
Expenditures:			
Appropriations	134,347	138,768	148,800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			•
Total Expenditures	134,347	138,768	148,800
Unencumbered Cash Balance Dec 31	1,265	899	XXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	134,347	138,768	xxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
	Non-	-Appropriated Balance	0
Total	Expenditures and Non-	-Appropriated Balance	148,800
		Tax Required	131,804
Delinquency Computation	1.00	%	1,331
	Amou	int of Ad Valorem Tax	133,135

Adopted Budget	Prior Year	Current Year	Proposed Budget
Andbe Home Maintenance	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	731	45	0
Receipts:			
Ad Valorem Tax	18,836	20,054	xxxxxxxxxxxxxx
Delinquent Tax	277	210	0
Motor Vehicle Tax	2,023	1,773	1,899
Recreational Vehicle Tax	58	46	51
16/20 M Vehicle Tax	320	272	357
Slider (Railroad) Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,514	22,355	2,307
Resources Available:	22,245	22,400	2,307
Expenditures:			
Appropriations	22,200	22,400	22,400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,200	22,400	22,400
Unencumbered Cash Balance Dec 31	45	0	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	22,200	22,400	xxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
	Non	n-Appropriated Balance	1,209
Total	Expenditures and Non	n-Appropriated Balance	23,609
		Tax Required	21,302
Delinquency Computation	0.00	%	0
	Amor	unt of Ad Valorem Tax	21,302

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical Society	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	95	6	25
Receipts:			
Ad Valorem Tax	4,722	5,013	xxxxxxxxxxxx
Delinquent Tax	70	73	73
Motor Vehicle Tax	505	443	475
Recreational Vehicle Tax	14	12	13
16/20 M Vehicle Tax	80	68	89
Slider (Railroad) Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts	-		
Total Receipts	5,391	5,609	650
Resources Available:	5,486	5,615	675
Expenditures:			
Appropriations	5,480	5,590	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,480	5,590	6,000
Unencumbered Cash Balance Dec 31	6	25	xxxxxxxxxxxx
2013/2014 Budget Authority Amount:	5,480	5,590	xxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxx
			xxxxxxxxxxxx
	Non-Ap	propriated Balance	0
Total Expend	litures and Non-Ap	propriated Balance	6,000
		Tax Required	5,325
Delinquency Computation	0.00	%	0
	Amount of	of Ad Valorem Tax	5,325

Prior Year	Current Year	Proposed Budget
Actual 2013	Estimate 2014	Year 2015
547	52	0
47,209	50,135	xxxxxxxxxxxx
695	660	697
5,057	4,432	4,747
144	115	128
800	680	894
0	0	0
0	0	0
53,905	56,022	6,466
54,452	56,074	6,466
54,400	56,074	59,720
0	0	0
54,400	56,074	59,720
52	0	xxxxxxxxxxxx
54,400	56,074	xxxxxxxxxxxx
No	No	xxxxxxxxxxxx
No		xxxxxxxxxxx
		xxxxxxxxxxx
Non-Ap	propriated Balance	0
litures and Non-Ap	59,720	
	Tax Required	53,254
0.00	%	0
Amount o	of Ad Valorem Tax	53,254
	Actual 2013 547 47,209 695 5,057 144 800 0 0 53,905 54,452 54,400 0 52 54,400 No O O O O O	Actual 2013 Estimate 2014 547 52 47,209 50,135 695 660 5,057 4,432 144 115 800 680 0 0 0 0 53,905 56,022 54,452 56,074 54,400 56,074 52 0 54,400 56,074 No No No No No No No No No No

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	296,885	274,683	119,677
Receipts:			
Ad Valorem Tax	1,024,625	1,039,396	xxxxxxxxxxx
Delinquent Tax	15,865	5,383	5,383
Motor Vehicle Tax	116,980	96,135	102,241
Recreational Vehicle Tax	3,335	2,503	2,761
16/20 M Vehicle Tax	19,798	14,777	19,247
Slider (Railroad) Reimbursement	0	0	0
Reimbursed Expenses	41,888	0	0
Miscellaneous	4,322	0	0
Does miscellaneous exceed 10% of Total Receipts		 	
Total Receipts	1,226,813	1,158,194	129,632
Resources Available:	1,523,698	1,432,877	249,309
Expenditures:			
Health Insurance	614,132	733,950	728,250
Social Security	181,936	180,000	187,000
Retirement	197,795	195,000	232,000
Workmans Compensation	45,302	52,000	50,000
Unemployment	8,887	10,000	10,000
Life Insurance	3,067	4,000	4,500
Professional Services	3,657	3,250	3,250
Claims Paid	94,239	0	0
Transfer to Health Reimbursement	100,000	135,000	135,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,249,015	1,313,200	1,350,000
Unencumbered Cash Balance Dec 31	274,683	119,677	xxxxxxxxxxx
2013/2014 Budget Authority Amount:	1,293,250	1,313,200	XXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxx
Possible Cash Violation for 2013:	No		XXXXXXXXXXXX
			XXXXXXXXXXXX
	Non-Ap	propriated Balance	0
Total Expend	litures and Non-Ap	propriated Balance	1,350,000
		Tax Required	1,100,691
Delinquency Computation	5.00		57,931
	Amount of	of Ad Valorem Tax	1,158,622

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bridge Bonds	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	24,870	8,505	18,698
Receipts:			
Ad Valorem Tax	91,919	0	xxxxxxxxxxxxxxx
Delinquent Tax	1,315	0	0
Motor Vehicle Tax	13,838	8,642	
Recreational Vehicle Tax	400	225	
16/20 M Vehicle Tax	0	1,326	
Interest on Idle Funds	3	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	107,475	10,193	0
Resources Available:	132,345	18,698	18,698
Expenditures:			
Principal Payments	120,000	0	0
Interest Payments	3,840	0	0
Cash Basis Reserve	0	0	18,698
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	123,840	0	18,698
Unencumbered Cash Balance Dec 31	8,505	18,698	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	128,840	17,916	xxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXX
		-Appropriated Balance	
Total	Expenditures and Non		
		Tax Required	
Delinquency Computation	5.00		0
	Amou	unt of Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMS Building Bonds	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	2,999	3,962	3,484
Receipts:			
Ad Valorem Tax	19,356	18,577	xxxxxxxxxxxxxx
Delinquent Tax	300	0	0
Motor Vehicle Tax	2,277	1,819	1,786
Recreational Vehicle Tax	65	47	48
16/20 M Vehicle Tax	366	279	336
Miscellaneous	,,		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,364	20,722	2,170
Resources Available:	25,363	24,684	5,654
Expenditures:		Y a variable	
Principal Payments	20,000	20,000	20,000
Interest Payments	1,400	1,200	1,000
Contractual	1	0	0
Cash Basis Reserve	0	0	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,401	21,200	24,000
Unencumbered Cash Balance Dec 31	3,962	3,484	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	24,400	24,200	xxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
	Non	-Appropriated Balance	0
Tota	l Expenditures and Non	24,000	
		Tax Required	18,346
Delinquency Computation	1.50	%	279
	Amou	unt of Ad Valorem Tax	18,625

Prior Year	Current Year	Proposed Budget
Actual 2013	Estimate 2014	Year 2015
3,289	5,106	3,919
40,365	38,228	xxxxxxxxxxxxxx
607	0	0
4,933	3,794	3,760
141	99	102
711	582	708
46,757	42,703	4,570
50,046	47,809	8,489
25,000	25,000	30,000
19,240	18,190	17,115
700	700	700
0	0	4,000
0	0	0
44,940	43,890	51,815
5,106	3,919	xxxxxxxxxxxxxxx
48,240	47,190	xxxxxxxxxxxxxx
No	No	xxxxxxxxxxxxxx
No		xxxxxxxxxxxxxxx
		xxxxxxxxxxxxxx
Non	-Appropriated Balance	0
l Expenditures and Non	-Appropriated Balance	51,815
	Tax Required	43,326
5.00	%	2,280
Amor	unt of Ad Valorem Tax	45,606
	Actual 2013 3,289 40,365 607 4,933 141 711 46,757 50,046 25,000 19,240 700 0 44,940 5,106 48,240 No No No No No No No Solution of the properties of the	Actual 2013 Estimate 2014 3,289 5,106 40,365 38,228 607 0 4,933 3,794 141 99 711 582 46,757 42,703 50,046 47,809 25,000 25,000 19,240 18,190 700 700 0 0 0 0 0 0 44,940 43,890 5,106 3,919 48,240 47,190 No

Adopted Budget	Prior Year	Current Year	Proposed Budget
Econ. Rec. Zone Bonds	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	4,439	4,286	4,278
Receipts:			
Ad Valorem Tax	19,166	19,414	xxxxxxxxxxxxxx
Delinquent Tax	245	0	0
Motor Vehicle Tax	2,274	1,804	1,910
Recreational Vehicle Tax	65	47	52
16/20 M Vehicle Tax	347	277	359
Reimbursed Expense	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,097	21,542	2,321
Resources Available:	26,536	25,828	6,599
Expenditures:			
Principal Payments	20,000	20,000	20,000
Interest Payments	2,250	1,550	800
Cash Basis Reserve	0	0	5,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,250	21,550	26,000
Unencumbered Cash Balance Dec 31	4,286	4,278	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	25,950	25,250	xxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
	Non	-Appropriated Balance	0
Total	Expenditures and Non	-Appropriated Balance	26,000
		Tax Required	19,401
Delinquency Computation	5.00	%	1,021
	Amou	ınt of Ad Valorem Tax	20,422

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Deficiency	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	82	82	41
Receipts:			
Ad Valorem Tax	0	0	0
Delinquent Tax	0	42	42
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Miscellaneous		·	
Does misc exceed 10% of Total Receipts			
Total Receipts	0	42	42
Resources Available:	82	124	83
Expenditures:			
Commodities	0	83	83
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	83	83
Unencumbered Cash Balance Dec 31	82	41	0
2013/2014 Budget Authority Amount:	83	83	

Violation of Budget Law for 2013/2014:

Possible Cash Violation for 2013:

No

No

ible Cash Violation for 2013:

No

Adopted Budget	Prior Year	Current Year	Proposed Budget
Norton County 911	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	40,922	62,603	31,302
Receipts:			
911 Tax	49,856	50,000	50,000
Interest on Idle Funds	100		0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			······································
Total Receipts	49,956	50,000	50,000
Resources Available:	90,878	112,603	81,302
Expenditures:			
Contractual Services	26,221	81,301	81,302
Commodities	0	0	0
Capital Outlay	2,054	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	28,275	81,301	81,302
Unencumbered Cash Balance Dec 31	62,603	31,302	0
2013/2014 Budget Authority Amount:	50,032	81,301	

Violation of Budget Law for 2013/2014:

No

No

Possible Cash Violation for 2013:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Wireless E-911	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	43,736	33,655	22,515
Receipts:			
Wireless E-911 Tax	0	0	0
Interest	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	43,736	33,655	22,515
Expenditures:			
Capital Outlay	10,081	11,140	22,515
Contractual	0		
Miscellaneous	0		
Does misc exceed 10% of Total Expenditures			
Total Expenditures	10,081	11,140	22,515
Unencumbered Cash Balance Dec 31	33,655	22,515	0
2013/2014 Budget Authority Amount:	40,491	22,515	

2013/2014 Budget Authority Amount:

Violation of Budget Law for 2013/2014:

No

No

Possible Cash Violation for 2013:

No

Adopted Budget

	Prior Year	Current Year	Proposed Budget
District Coroner	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	71	0	0
Receipts:			
State Aid	505	0	0
Reimbursement from General Fund	4,202	600	5,000
Other Counties	2,589	6,900	3,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	7,296	7,500	8,000
Resources Available:	7,367	7,500	8,000
Expenditures:			
Contractual Services	7,367	7,500	8,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	7,367	7,500	8,000
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	9,500	7,500	

2013/2014 Budget Authority Amount: Violation of Budget Law for 2013/2014:

No

No

Possible Cash Violation for 2013:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol Programs	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	15,895	14,420	10,770
Receipts:			
Local Alcoholic Liquor	8,225	8,200	8,200
Grant	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	8,225	8,200	8,200
Resources Available:	24,120	22,620	18,970
Expenditures:			
Appropriations	9,700	11,850	18,970
Donations	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	9,700	11,850	18,970
Unencumbered Cash Balance Dec 31	14,420	10,770	0
2013/2014 Budget Authority Amount:	17,070	18,970	

2013/2014 Budget Authority Amount: Violation of Budget Law for 2013/2014:

No

No

Possible Cash Violation for 2013:

No

Adopted Budget

Γ	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	19,052	22,481	11,771
Receipts:			
Local Alcoholic Liquor Tax	4,181	4,200	4,200
Reimbursed Expenses	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	4,181	4,200	4,200
Resources Available:	23,233	26,681	15,971
Expenditures:			
Appropriations	752	14,910	15,971
Contractual	0	0	0
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	752	14,910	15,971
Unencumbered Cash Balance Dec 31	22,481	11,771	0
2013/2014 Budget Authority Amount:	12,410	14,910	

2013/2014 Budget Authority Amount: Violation of Budget Law for 2013/2014:

No

No

Possible Cash Violation for 2013:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap Outlay	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	110,611	65,752	61,376
Receipts:			
Transfer from Noxious Weed	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	110,611	65,752	61,376
Expenditures:			
Capital Outlay	0	4,376	61,376
Transfer to Noxious Weed	44,859	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	44,859	4,376	61,376
Unencumbered Cash Balance Dec 31	65,752	61,376	0
2013/2014 Budget Authority Amount:	49,235	61,376	

No

No

Violation of Budget Law for 2013/2014: Possible Cash Violation for 2013:

No

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health Cap Outlay	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	57,083	44,411	44,411
Receipts:			
Transfer from County Health	0	0	0
Insurance Proceeds	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	57,083	44,411	44,411
Expenditures:			
Capital Outlay	0	0	44,411
Transfer to County Health	12,672	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	12,672	0	44,411
Unencumbered Cash Balance Dec 31	44,411	44,411	0

2013/2014 Budget Authority Amount:

42,168

29,745

Violation of Budget Law for 2013/2014:

Possible Cash Violation for 2013:

No No

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	21,691	24,341	24,591
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXX
Delinquent Tax	504	250	250
Motor Vehicle Tax	321	0	
Recreational Vehicle Tax	5	0	
16/20 M Vehicle Tax	1,820	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,650	250	250
Resources Available:	24,341	24,591	24,841
Expenditures:			
Personal Services	0	0	0
Contractual Services	0	0	24,841
Commodities	0	0	0
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	24,841
Unencumbered Cash Balance Dec 31	24,341	24,591	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	22,191	22,441	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	1 1
Tota	al Expenditures and Non	-Appropriated Balance	24,841
		Tax Required	0
Delinquency Computation	5.00	• •	0
	Amo	unt of Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Extension Council	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	14,825	14,911	15,031
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	86	120	120
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86	120	120
Resources Available:	14,911	15,031	15,151
Expenditures:			
Appropriations	0	0	15,151
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	15,151
Unencumbered Cash Balance Dec 31	14,911	15,031	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	15,000	15,000	XXXXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-	-Appropriated Balance	0
Tota	Expenditures and Non-	-Appropriated Balance	15,151
		Tax Required	0
Delinquency Computation	5.00	%	0
	Amou	int of Ad Valorem Tax	0

NON-BUDGETED FUNDS (A)

M D. 4-4-4	*		5	one action of the four for the state of the	of mad ins	30 01 E1 C107	(mar)				
Non-Budgeted Funds-A	runds-A										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special Vehicle	ehicle	Reg of Deeds To	eeds Technology	Wireless 911 Grant	Grant	Ec Development CO	ent CO	Ambulance Equipment	quipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	35,657	Cash Balance Jan 1	15,307	Cash Balance Jan 1	4,142	Cash Balance Jan 1	237,328	Cash Balance Jan 1	252,383	544,817	_
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			-
Vehicle Fees	57,110	Mortgage Reg Fees	8,918	Grant	0	Grant	0	Vehicle Sold	0		
State of Kansas	1,750					Trf from Ec Development	39,847	Trf from Ambulance	116,717		
Interest Income	13					Miscellaneous	3,645	Miscellaneous	3,367		
Miscellaneous	89										
Total Receipts	58,941	Total Receipts	816'8	Total Receipts	0	Total Receipts	43,492	Total Receipts	120,084	231,435	_
Resources Available:	94,598	Resources Available:	24,225	Resources Available:	4,142	Resources Available:	280,820	Resources Available;	372,467	776,252	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Treasurer's Office	23,475	Contractual Services	9,705	Capital Outlay	0	Capital Outlay	10,000	Contractual Services	0		
Trf to General	35,690	Cornnodities	966	Project Expenses	0			Capital Outlay	0		
Capital Outlay	0	Capital Outlay	1,722					Trf to EMS-Amb.	0		
Total Expenditures	59,165	Total Expenditures	12,423	Total Expenditures	0	Total Expenditures	10,000	Total Expenditures	0	81,588	
Cash Balance Dec 31	35,433	Cash Balance Dec 31	11,802	Cash Balance Dec 31	4,142	Cash Balance Dec 31	270,820	Cash Balance Dec 31	372,467	694,664	*
		ı		1						694,664	*
						**Note: These his	o block fin	**Note: These two block figures should agree	_		

**Note: These two block figures should agree.

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B)

lame:		Equi	Equipment	(3) Fund Name: Solid Waste Cap. Outlay	tp. Outlay	(4) Fund Name: Alcohol and Drug Test	rug Test	(5) Fund Name: Bridge Reconstruction	nstruction	
Unencumbered				Unencumbered		Unencumbered		Unencumbered		lotal
454,296 Cash Balance Jan I 138,988 C	1 138,988		읜	Cash Balance Jan 1	94,455	Cash Balance Jan 1	2,835	Cash Balance Jan I	325,697	1,016,271
Receipts: Receipts:		Receipt	Receipt	S:		Receipts:		Receipts:		
14,605 Trf from Road & Bridge 277,955 Trf from	277,955		Trf from	Trf from Solid Waste	18,219	Fees	2,751	Interest	0	
17,041										
6,381										
38,027 Total Receipts 277,955 Total Receipts	277,955		Total Re	sceipts	18,219	Total Receipts	2,751	Total Receipts	0	336,952
492,323 Resources Available: 416,943 Resource	416,943		Resource	Resources Available:	112,674	Resources Available:	985'5	Resources Available:	325,697	1,353,223
Expenditures: Expenditures:		Expenditur	Expenditur	es:		Expenditures:		Expenditures:		
83,753 Capital Outlay 0 Contractual	0		Contractua	ı	25,525	Operations	3,792	Contractual	0	
4,869 Lease Payments 35,063 Capital Outlay	35,063		Capital C	utlay	20,910			Commodities	0	
Interest 5,474 Principal	5,474		Principal		26,536					
Trf to Road & Bridge 0 Interest	0		Interest		5,653					
88,622 Total Expenditures 40,537 Total Expenditures	40,537		Total Exp	enditures	78,624	Total Expenditures	3,792	Total Expenditures	0	211,575
403,701 Cash Balance Dec 31 376,406 Cash Ba	376,406		Cash Ba	Cash Balance Dec 31	34,050	Cash Balance Dec 31	1,794	Cash Balance Dec 31	325,697	1,141,648
			_							1,141,648
						**Note: These tw	o block fig	**Note: These two block figures should agree.		

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (C)

Non-Budgeted Funds-C (2) F	(2) F	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
osure	Landfill Closure		-	Kelling Donation	nation	Hansen Grant	ant	Airport Grant	Grant	
Unencumbered		Unen	Onen	Unencumbered		Unencumbered		Unencumbered		Total
65,770 Cash Balance Jan 1 10,000 Cash Ba	10,000		Cash Be	Cash Balance Jan 1	585	Cash Balance Jan I	43,682	Cash Balance Jan 1	0	120,037
Receipts: Receipts:		Receipts	Receipts			Receipts:		Receipts:		
0 Donations	Donati	Donati	Donati	ons		Grant	0	Federal Grant	119,617	
								State Grant	0	
								City Match	0	
									:	
0 Total Receipts 0 Total Receipts	0		Total Re	sceipts	0	Total Receipts	0	Total Receipts	156,617	156,617
65,770 Resources Available: 10,000 Resource	ie: 10,000		Resource	Resources Available:	585	Resources Available:	43,682	Resources Available:	156,617	276,654
Expenditures: Expenditures:		Expenditur	Expenditur	es:		Expenditures:		Expenditures:		
0 Contractual	Contractus	Contractua	Contractua	1	200	Commodities	0	Project Expenses	126,617	
0 Commodities	Сотто	Сопило	Соштоо	ities	0	Contractual	0			
						Capital Outlay	0			
						-				
		-								
0 Total Expenditures 0 Total E	0		Total Ex	Total Expenditures	200	Total Expenditures	0	Total Expenditures	156,617	156,817
65,770 Cash Balance Dec 31 10,000 Cash B	10,000		Cash B	Cash Balance Dec 31	385	Cash Balance Dec 31	43,682	Cash Balance Dec 31	0	119,837
				1						** 119,837

**Note: These two block figures should agree.

Non-Budgeted Funds-D

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2013 is to be shown)

			1								_	_					_		
		Total	20,592							7,748	28,340						826	27,514	27,514
	a Change		7,276	# *	1,000					1,000	8,276						0	8,276	
(5) Fund Name:	Thinking for a Change	Unencumbered	Cash Balance Jan 1	Receipts:	Miscellaneous					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	orial		1,134		0	0	:			0	1,134						0	1,134	
(4) Fund Name:	EMS Memorial	Unencumbered	Cash Balance Jan 1	Receipts:	Donations	Misc				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	ors Tr.		175							0	175						0	175	
(3) Fund Name:	Sp. Prosecutors Tr.	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	ement Tr.		11,613		5,720					5,720	17,333						0	17,333	
(2) Fund Name:	Sp. Law Enforcement Tr.	Unencumbered	Cash Balance Jan 1	Receipts:	Fees					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	raining		394		1,028					1,028	1,422		826				826	596	
(1) Fund Name:	Attorney's Training	Unencumbered	Cash Balance Jan 1	Receipts:	Court Fees					Total Receipts	Resources Available:	Expenditures:	Contractual Services				Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (E)

			$\overline{}$	T	1								•							
			Total	60,333							57,558	117,891						68,579	49,312	49,312
		Building		0			2,373				2,373	2,373		2,049				2,049	324	
	(5) Fund Name:	CCC Nursing Building	Unencumbered	Cash Balance Jan 1	Receipts:	Certificate of	Participation				Total Receipts	Resources Available:	Expenditures:	Contractual Services				Total Expenditures	Cash Balance Dec 31	•
		m Region		-10,059		51,228					\$1,228	41,169		66,530				66,530	-25,361	Neg Bal
	(4) Fund Name:	NW Bioterrorism Region	Unencumbered	Cash Balance Jan 1	Receipts:	State					Total Receipts	Resources Available:	Expenditures:	Operations				Total Expenditures	Cash Balance Dec 31	•
		Enterprise		68,742		58	3,899			,	3,957	72,699						0	72,699	
	(3) Fund Name:	Nt Co Rural Bus Enterprise	Unencumbered	Cash Balance Jan 1	Receipts:	Interest	Loan Payments				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
		Nation		929		0	0				0	059		0				0	059	
	(2) Fund Name:	Travel Na	Unencumbered	Cash Balance Jan 1	Receipts:	Donations	Econ. Dev. Appr.				Total Receipts	Resources Available:	Expenditures:	Contractual Services				Total Expenditures	Cash Balance Dec 31	
unds-E		nation		1,000		0					0	1,000						0	1,000	
Non-Budgeted Funds-E	(1) Fund Name:	Pamida Donation	Unencumbered	Cash Balance Jan 1	Receipts:	Donation					Fotal Receipts	Resources Available:	Expenditures:					otal Expenditures	ash Balance Dec 31	

Neg Bal **Note: These two block figures should agree.

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-E

**Note: These two block figures should agree.

184,585

NON-BUDGETED FUNDS (G) (Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-E	unds-E										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Juvenile Intake	ntake	Juv Justice Superv	Supervision Prob	Diversion	u	Oil & Gas Valuation Deplection	Deplection	- Andrews of the Control of the Cont			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan I	3,375	Cash Balance Jan I	48,501	Cash Balance Jan 1	329	Cash Balance Jan 1	70,055	0	0	122,260	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
State Aid	81,532	State Aid	374,823	State Aid	122,498	State Payments	26,148				
		Miscellaneous	13,260								
Total Receipts	81,532	Total Receipts	388,083	Total Receipts	122,498	Total Receipts	26,148	Total Receipts	0	618,261	
Resources Available:	84,907	Resources Available:	436,584	Resources Available:	122,827	Resources Available:	96,203	Resources Available:	0	740,521	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Operations	786,97	Operations	398,632	Operations	120,735						
8 1											
Total Expenditures	786,97	Total Expenditures	398,632	Total Expenditures	120,735	Total Expenditures	0	Total Expenditures	0	596,354	
Cash Balance Dec 31	7,920	Cash Balance Dec 31	37,952	Cash Balance Dec 31	2,092	Cash Balance Dec 31	96,203	Cash Balance Dec 31	0	144,167	*
•				1		I		I		144,167	*

**Note: These two block figures should agree.

Special District Nam	Special	District	Name
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Gettis Cemetery

FUND PAGE

Prior Year	Current Year	Proposed Budget
Actual 2013	Estimate 2014	Year 2015
0	0	0
1,800	1,822	XXXXXXXXXXXXX
53	51	54
0	4	8
35	40	27
0	0	0
0	0	0
0	0	0
	1	89
1,888	1,917	89
1,888	1,917	1,965
0	0	0
1,888	1,917	1,965
0	1	XXXXXXXXXXXXXX
•		XXXXXXXXXXXXXX
No		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
No	No	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		XXXXXXXXXXXXXXXX
	-	
enditures and Non-App	-	
	Tax Required	1,876
	%	0
Amount of	Tax to be Levied	1,876
	Actual 2013 0 1,800 53 0 35 0 0 0 0 1,888 1,888 1,888 0 1,888 No No No No No Non-App penditures and Non-App	Actual 2013 Estimate 2014

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	1,822	54	8	27
Total	1,822	54	8	27

MVI Factor	54	RVT Factor	8	
		Page No. 41		
			16/20M Factor	27

Gettis Cemetery

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

	COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET		Amount of Levy
1.	Total Tax Levy Amount in 2014 Budget +	\$	1,822
2.	•	\$ -	0
3.	Tax Levy Excluding Debt Service	s _	1,822
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements + 12,481		
5.	Increase in Personal Property for 2014:		
	5a. Personal Property 2014 + 47,671		
	5b. Personal Property 2013 - 44,361		
	5c. Increase in Personal Property (5a minus 5b) + 3,310		
	If 5c is negative, enter a zero (Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment - 0		
7.	Valuation of Property that has Changed in Use during 2014:		
8.	10tal valuation Adjustment (Sum of 4, 5c, od, and 7)		
9.	Total Estimated Valuation July 1, 2014 1,126,131		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,110,340		
11.	Factor for Increase (8 divided by 10) 0.01422		
12.	Amount of Increase (11 times 3)	· \$ _	26
13.	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ _	1,848
14.	Debt Service Levy in this 2015 budget	_	0
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	1,848
16.	Consumer Price Index for all urban consumers for calendar year 2014.		1.50%
17.	Consumer Price Index adjustment (3 times 15)	\$	28
10	Maximum Invasion for hard and Maria 2015 and Albert 11	-	
ıð.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	s	1,876
	paonomion. (17 pius 10)	J .	1,870

Special District Name	Sne	cial	District	Name
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Clayton Cemetery

FUND PAGE

FUNDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	2,500	2,599	xxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	284	286	280
Recreational Vehicle Tax	5	6	6
16/20 M Vehicle Tax	90	92	103
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	2,879	2,983	389
Resources Available:	2,879	2,983	389
Expenditures:			
Contractual Services	2,879	2,983	3,027
Capital Outlay	0	0	0
Miscellaneous		-	
Does misc exceed 10% of Total Expenditures			1
Total Expenditures	2,879	2,983	3,027
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	2,879	2,983	xxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No	No	XXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXX
	Non-App	ropriated Balance	0
Total Exp	penditures and Non-App	ropriated Balance	
		Tax Required	2,638
Delinquency Computation		%	0
	Amount of	Tax to be Levied	2,638

Budgeted Fund	Actual Amt	MVT	RVT	16/20M
Names	of LY Levy	Alloc	Alloc	Alloc
General	2,599	280	6	103
Total	2,599	280	6	103

MVT Factor	 Page No.VI.Factor	6	
		16/20M Factor	103

Clayton Cemetery

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

	COMI CIATION TO BELEAMINE BIMIT FOR 2013 BODGET		Amount of Levy
1.	Total Tax Levy Amount in 2014 Budget +	- \$	2,599
2.	Debt Service Levy in 2014 Budget -	\$ -	0
3.	Tax Levy Excluding Debt Service	\$ _	2,599
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements + 0		
5.	Increase in Personal Property for 2014:		
	5a. Personal Property 2014 + 116,624		
	5b. Personal Property 2013 - 121,674		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	If 5c is negative, enter a zero (Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment - 0		
7.	Valuation of Property that has Changed in Use during 2014:		
8.	1 otal valuation Adjustment (Sum of 4, Sc, od, and /)		
9.	Total Estimated Valuation July 1, 2014 1,006,601		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,006,601		
11.	Factor for Increase (8 divided by 10) 0.00000		
12.	Amount of Increase (11 times 3)	+ \$ _	0
13.	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	2,599
14.	Debt Service Levy in this 2015 budget		0
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,599
16.	Consumer Price Index for all urban consumers for calendar year 2014.		1.50%
17.	Consumer Price Index adjustment (3 times 15)	\$	39
18.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	2638

Special District Name

Oronoque Cemetery

FUND PAGE

FUNDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	1,112	1,120	xxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	54	62	51
Recreational Vehicle Tax	4	4	3
16/20 M Vehicle Tax	74	78	56
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,244	1,264	110
Resources Available:	1,244	1,264	110
Expenditures:			
Contractual Services	1,244	1,264	1,270
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,244	1,264	1,270
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	1,244	1,264	XXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No	No	XXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXX
	* •	ropriated Balance	
Total Exp	penditures and Non-App	-	
		Tax Required	1,160
Delinquency Computation		%	0
	Amount of	Tax to be Levied	1,160

Budgeted Fund	Actual Amt	MVT	RVT	16/20M
Names	of LY Levy	Alloc	Alloc	Alloc
General	1,120	51	3	56
Total	1,120	51	3	56

MVT Factor	51	Page No.VI Factor	3	
			16/20M Factor	56

Oronoque Cemetery

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

	COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET		Amount of Levy
1.	Total Tax Levy Amount in 2014 Budget +	\$	1,120
2.	Debt Service Levy in 2014 Budget -	\$ -	0
3.	Tax Levy Excluding Debt Service	\$ _	1,120
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements + 32,600		
5.	Increase in Personal Property for 2014:		
	5a. Personal Property 2014 + 37,623		
	5b. Personal Property 2013 - 46,727		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	If 5c is negative, enter a zero (Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment - 0		
7.	Valuation of Property that has Changed in Use during 2014:		
8.	1 otal valuation Adjustment (Sum of 4, 5c, od, and 7)		
9.	Total Estimated Valuation July 1, 2014 1,650,557		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,617,957		
11.	Factor for Increase (8 divided by 10) 0.02015		
12.	Amount of Increase (11 times 3)	+ \$ _	23
13.	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution	\$	1,143
	(3 plus 12)	•	
14.	Debt Service Levy in this 2015 budget		0
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,143
16.	Consumer Price Index for all urban consumers for calendar year 2014.		1.50%
17.	Consumer Price Index adjustment (3 times 15)	\$	17
18.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	1160

Special District Name

Edmond Cemetery

FUND PAGE

FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	1,846	1,851	xxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	58	45	54
Recreational Vehicle Tax	5	2	2
16/20 M Vehicle Tax	17	24	45
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,926	1,922	101
Resources Available:	1,926	1,922	101
Expenditures:			
Contractual Services	1,926	1,922	1,981
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,926	1,922	1,981
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	1,926	1,922	XXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No	No	XXXXXXXXXXXXXXX
			XXXXXXXXXXXXX
	Non-Appr	ropriated Balance	0
Total Expen	ditures and Non-Appr	ropriated Balance	1,981
		Tax Required	1,880
Delinquency Computation		%	0
	Amount of	Tax to be Levied	1,880

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	1,851	54	2	45
Total	1,851	54	2	45

MVT Factor	54	RVT Factor	2	
		Page No. 44		
			16/20M Factor	45

Edmond Cemetery

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

			Amount of Levy
1.	Total Tax Levy Amount in 2014 Budget +	\$	1,851
2.	Debt Service Levy in 2014 Budget -	\$ -	0
3.	Tax Levy Excluding Debt Service	\$ _	1,851
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements + 1,691		
5.	Increase in Personal Property for 2014:		
	5a. Personal Property 2014 + 135,851		
	5b. Personal Property 2013 - 146,536		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	If 5c is negative, enter a zero (Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment - 0		
	V. Total Adjustition		
7.	Valuation of Property that has Changed in Use during 2014: 0		
8.	1,691		
9.	Total Estimated Valuation July 1, 2014 3,732,623		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 3,730,932		
11.	Factor for Increase (8 divided by 10) 0.00045		
12.	Amount of Increase (11 times 3)	· \$ _	1
13.	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution	\$	1,852
	(3 plus 12)	-	
14.	Debt Service Levy in this 2015 budget	_	0
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,852
16.	Consumer Price Index for all urban consumers for calendar year 2014.	=	1.50%
17.	Consumer Price Index adjustment (3 times 15)	s	28
	······································	-	
18.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	1880

Special District Name

Almena Cemetery

FUND PAGE

FUND FAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	28,292	29,008	xxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	3,138	2,845	2,563
Recreational Vehicle Tax	81	63	40
16/20 M Vehicle Tax	672	435	760
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts		!	
Total Receipts	32,183	32,351	3,363
Resources Available:	32,183	32,351	3,363
Expenditures:		*****	
Contractual Services	32,183	32,351	33,765
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	32,183	32,351	33,765
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	32,183	32,351	XXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No	No	XXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXX
Non-Appropriated Bala		•	
Total Exp	penditures and Non-App	itures and Non-Appropriated Balance	
		Tax Required	30,402
Delinquency Computation		%	0
	Amount of	Tax to be Levied	30,402

Budgeted Fund	Actual Amt	MVT	RVT	16/20M
Names	of LY Levy	Alloc	Alloc	Alloc
General	29,008	2,563	40	760
Total	29,008	2,563	40	760

MVT Factor	2,563	RV Factor	40	
		Page No. 45		
			16/20M Factor	760

Almena Cemetery

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

			Amount of Levy
1.	Total Tax Levy Amount in 2014 Budget +	\$	29,008
2.	Debt Service Levy in 2014 Budget -	\$ -	0
3.	Tax Levy Excluding Debt Service	\$ _	29,008
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements + 221,095		
5.	Increase in Personal Property for 2014:		
	5a. Personal Property 2014 + 298,182		
	5b. Personal Property 2013 - 345,928		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	If 5c is negative, enter a zero (Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
•	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment - 0		
7.	Valuation of Property that has Changed in Use during 2014:		
•	10tal valuation Aujustment (Sum of 4, Sc, ed, and /) 221 095		
8.	10tal Valuation Adjustment (Sum of 4, 5c, oc, and /) 221,095		
9.	Total Estimated Valuation July 1, 2014 7,012,213		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 6,791,118		
11.	Factor for Increase (8 divided by 10) 0.03256		
12.	Amount of Increase (11 times 3)	+ \$ _	944
13.	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution	\$	29,952
	(3 plus 12)		
14.	Debt Service Levy in this 2015 budget		0
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	:	29,952
16.	Consumer Price Index for all urban consumers for calendar year 2014.		1.50%
17.	Consumer Price Index adjustment (3 times 15)	\$	449
18.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	s	30,402
			,

Special District Name

West Union Cemetery

48-0550363

FUND PAGE

FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	4,000	4,010	xxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	81	58
Recreational Vehicle Tax	0	6	2
16/20 M Vehicle Tax	0	64	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	4,000	4,161	60
Resources Available:	4,000	4,161	60
Expenditures:			
Contractual Services	4,000	4,161	4,170
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	4,000	4,161	4,170
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	4,000	4,161	XXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No	No	XXXXXXXXXXXXXXX
			xxxxxxxxxxxxx
Non-Appropriated Balance		4,170	
Total Ex	penditures and Non-App	ditures and Non-Appropriated Balance	
		Tax Required	4,110
Delinquency Computation		%	0
	Amount of	Tax to be Levied	4,110

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	4,010	58	2	0
Total	4,010	58	2	0

MVT Factor	58	RV Factor	2
		Page No. 46	
		_	16/20M Factor

or 0

West Union Cemetery

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

	COMI CIATION TO DETERMINE ENVIT FOR 2013 BUDGET	A	mount of Levy
1.	Total Tax Levy Amount in 2014 Budget +	\$	4,010
2.	Debt Service Levy in 2014 Budget -	\$	0
	Tax Levy Excluding Debt Service	\$	4,010
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements + 67,478		
5.	Increase in Personal Property for 2014:		
	5a. Personal Property 2014 + 158,413		
	5b. Personal Property 2013 - 173,009		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	If 5c is negative, enter a zero (Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment - 0		
7.	Valuation of Property that has Changed in Use during 2014: 0		
8.	1 otal valuation Adjustment (Sum of 4, Sc, od, and 7) 67,478		
9.	Total Estimated Valuation July 1, 2014 6,963,238		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 6,895,760		
11.	Factor for Increase (8 divided by 10) 0.00979		
12.	Amount of Increase (11 times 3)	\$	39
13.	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	4,049
14.	Debt Service Levy in this 2015 budget		0
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,049
16.	Consumer Price Index for all urban consumers for calendar year 2014.		1.50%
17.	Consumer Price Index adjustment (3 times 15)	s	61
18.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	4110
		_	

Special District Name

Almena Fire Dist. No. 1

FUND PAGE

2 01.2 2.102					
Adopted Budget			Prior Year	Current Year	Proposed Budget
General			Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance,	Jan. 1		0	0	593
Ad Valorem Tax			29,296	52,250	XXXXXXXXXXXXX
Delinquent Tax			0	0	0
Motor Vehicle Tax			3,053	2,845	2,845
Recreational Vehicle Tax			77	63	63
16/20 M Vehicle Tax			389	435	435
LAVTR			0	0	0
In Lieu of Taxes			0	0	0
Donations			0	0	0
Canc of Prior Yr Encumbranc	es		0	0	0
Interest on Idle Funds			0	0	0
Miscellaneous					
Does misc exceed 10% of Total Rec	ceipts				
Total Receipts			32,815	55,593	3,343
Resources Available:			32,815	55,593	3,936
Expenditures:					
Contractual Services			32,815	55,000	61,490
Grant Matching			0	0	0
Miscellaneous					
Does misc exceed 10% of Total Ex	penditures				
Total Expenditures			32,815	55,000	61,490
Unencumbered Cash Balance	-		0		XXXXXXXXXXXXX
2013/2014 Budget Authority			32,815	55,000	XXXXXXXXXXXXX
Violation of Budget Law for 2			No	No	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2	013:		No	No	XXXXXXXXXXXXXX
					XXXXXXXXXXXXXX
Non-Appropriated Balance			l .		
Total Expenditur		res and Non-App	•	1	
				Tax Required	57,554
Delinquency Computation			0.00		0
			Amount of	Tax to be Levied	57,554

Budgeted Fund	Actual Amt	MVT	RVT	16/20M
Names	of LY Levy	Alloc	Alloc	Alloc
General	55,000	4,785	72	776
Total	55,000	4,785	72	776

MVT Factor	4,785	RVT Factor	72	
		Page No. 47		
		-	16/20M Factor	776

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

	COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET		A 1774 H. I. A. V.
1	Total Tou Lorge Amount in 2014 Dudget	\$	Amount of Levy 55,000
1. 2.	,	\$ -	33,000
	Tax Levy Excluding Debt Service	\$ -	55,000
	,	· -	
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements + 222,570		
5.	Increase in Personal Property for 2014:		
	5a. Personal Property 2014 + 300,956		
	5b. Personal Property 2013 - 352,267		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	If 5c is negative, enter a zero (Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment - 0		
	· · · · · · · · · · · · · · · · · · ·		
7.	Valuation of Property that has Changed in Use during 2014:		
8.	1 otal valuation Adjustment (Sum of 4, Sc, ou, and 7)		
9.	Total Estimated Valuation July 1, 2014 7,407,486		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 7,184,916		
11.	Factor for Increase (8 divided by 10) 0.03098		
12.	Amount of Increase (11 times 3) +	\$ _	1,704
13.	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ _	56,704
14.	Debt Service Levy in this 2015 budget		0
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		56,704
16.	Consumer Price Index for all urban consumers for calendar year 2014.		1.50%
17.	Consumer Price Index adjustment (3 times 15)	\$	851
18.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	57,554

Special District Name

Norton Fire Dist. No. 2

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	40,726	41,675	xxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	3,412	2,754	2,754
Recreational Vehicle Tax	134	96	96
16/20 M Vehicle Tax	990	1,108	1,108
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	45,262	45,633	3,958
Resources Available:	45,262	45,633	3,958
Expenditures:			
Contractual Services	45,262	45,633	46,532
Capital Outlay	0	0	0
Miscellaneous		-	
Does misc exceed 10% of Total Expenditures			
Total Expenditures	45,262	45,633	46,532
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	45,262	45,633	XXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No	No	XXXXXXXXXXXXXX
			XXXXXXXXXXXXXX
	Non-Appr	ropriated Balance	0
Total Exp	enditures and Non-Appr	-	1
		Tax Required	42,574
Delinquency Computation		%	0
	Amount of	Tax to be Levied	42,574

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	41,675	2,754	96	1,108
Total	41,675	2,754	96	1,108

MIVIFACTOR	2,754	RVT Factor	96	
		Page No. 48	· · · · · · · · · · · · · · · · · · ·	
			16/20M Factor	1,108

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

	COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET		Amount of Levy
1.	Total Tax Levy Amount in 2014 Budget +	\$	41,675
2.	Debt Service Levy in 2014 Budget -	\$ -	0
3.	Tax Levy Excluding Debt Service	\$ _	41,675
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements + 125,587		
5.	Increase in Personal Property for 2014:		
	5a. Personal Property 2014 + 704,849		
	5b. Personal Property 2013 - 885,367		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	If 5c is negative, enter a zero (Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment - 0		
7.	Valuation of Property that has Changed in Use during 2014:		
8.	1 otal valuation Adjustment (Sum of 4, 5c, od, and /) 125,587		
9.	Total Estimated Valuation July 1, 2014 19,496,138		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 19,370,551		
I 1.	Factor for Increase (8 divided by 10) 0.00648		
12.	Amount of Increase (11 times 3)	\$	270
13.	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	41,945
14.	Debt Service Levy in this 2015 budget		0
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		41,945
16.	Consumer Price Index for all urban consumers for calendar year 2014.		1.50%
17.	Consumer Price Index adjustment (3 times 15)	\$	629
18.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	42,574
	puoneation. (17 plus 10)	Þ	44,3/4

Special District Name

Solomon Fire Dist. No. 3

FUND PAGE

Adopted Budget Prior Year Actual 2013 Estimate 2014 Year 2	
Unencumbered Cash Balance, Jan. 1	Budget
Ad Valorem Tax	015
Delinquent Tax	0
Motor Vehicle Tax	CXXXXXX
Recreational Vehicle Tax	0
16/20 M Vehicle Tax	1,290
LAVTR	62
In Lieu of Taxes	725
Reimbursed Expense 0 0 0 Canc of Prior Yr Encumbrances 0 0 0 Interest on Idle Funds 0 0 0 Miscellaneous 0 0 0 Does misc exceed 10% of Total Receipts 20,678 23,375 Resources Available: 20,678 23,375 Expenditures: 20,678 23,375 Capital Outlay 0 0 Miscellaneous 0 0 Does misc exceed 10% of Total Expenditures 20,678 23,375 Unencumbered Cash Balance, Dec 31 0 0 xxxxxxxxx 2013/2014 Budget Authority Amount: 20,678 23,375 xxxxxxxxx Violation of Budget Law for 2013/2014: No No xxxxxxxxx Possible Cash Violation for 2013: No No xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	0
Canc of Prior Yr Encumbrances 0 0 Interest on Idle Funds 0 0 Miscellaneous 0 0 Does misc exceed 10% of Total Receipts 20,678 23,375 Resources Available: 20,678 23,375 Expenditures: 20,678 23,375 Capital Outlay 0 0 Miscellaneous 0 0 Does misc exceed 10% of Total Expenditures 20,678 23,375 Unencumbered Cash Balance, Dec 31 0 0 xxxxxxxxx 2013/2014 Budget Authority Amount: 20,678 23,375 xxxxxxxxxx Violation of Budget Law for 2013/2014: No No xxxxxxxxxxxxxxxxxxxxx Possible Cash Violation for 2013: No No xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	0
Interest on Idle Funds	0
Miscellaneous Does misc exceed 10% of Total Receipts Total Receipts 20,678 23,375 Resources Available: 20,678 23,375 Expenditures: 20,678 23,375 Contractual Services 20,678 23,375 Capital Outlay 0 0 Miscellaneous 0 0 Does misc exceed 10% of Total Expenditures 20,678 23,375 Unencumbered Cash Balance, Dec 31 0 0 xxxxxxxxx 2013/2014 Budget Authority Amount: 20,678 23,375 xxxxxxxxx Violation of Budget Law for 2013/2014: No No xxxxxxxxx Possible Cash Violation for 2013: No No xxxxxxxxxx	0
Does misc exceed 10% of Total Receipts 20,678 23,375 Resources Available: 20,678 23,375 Expenditures: 20,678 23,375 Contractual Services 20,678 23,375 Capital Outlay 0 0 Miscellaneous 0 0 Miscellaneous 0 0 Total Expenditures 20,678 23,375 Unencumbered Cash Balance, Dec 31 0 0 0 XXXXXXXX 2013/2014 Budget Authority Amount: 20,678 23,375 Violation of Budget Law for 2013/2014: No No XXXXXXXX Possible Cash Violation for 2013: No No XXXXXXXXX No No XXXXXXXXXXXXXXXXXXXXXXXXXXXX	0
Total Receipts 20,678 23,375 Resources Available: 20,678 23,375 Expenditures: 20,678 23,375 Contractual Services 20,678 23,375 Capital Outlay 0 0 Miscellaneous 0 0 Does misc exceed 10% of Total Expenditures 20,678 23,375 Unencumbered Cash Balance, Dec 31 0 0 xxxxxxxx 2013/2014 Budget Authority Amount: 20,678 23,375 xxxxxxxxx Violation of Budget Law for 2013/2014: No No xxxxxxxxx Possible Cash Violation for 2013: No No xxxxxxxxx	
Resources Available: Expenditures: Contractual Services Capital Outlay Miscellaneous Does misc exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance, Dec 31 Unencumbered Cash Balance, Dec 31 Violation of Budget Law for 2013/2014: Possible Cash Violation for 2013: No No No No No XXXXXXXXX	
Expenditures: 20,678 23,375	2,077
Contractual Services 20,678 23,375 Capital Outlay 0 0 Miscellaneous 0 0 Does misc exceed 10% of Total Expenditures 20,678 23,375 Unencumbered Cash Balance, Dec 31 0 0 0 2013/2014 Budget Authority Amount: 20,678 23,375 0 Violation of Budget Law for 2013/2014: No No No Possible Cash Violation for 2013: No No No	2,077
Capital Outlay Miscellaneous Does misc exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance, Dec 31 Unencumbered Cash Balance, Dec 31 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Miscellaneous Does misc exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance, Dec 31 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,590
Does misc exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance, Dec 31 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
Total Expenditures20,67823,375Unencumbered Cash Balance, Dec 3100xxxxxxxx2013/2014 Budget Authority Amount:20,67823,375xxxxxxxxViolation of Budget Law for 2013/2014:NoNoxxxxxxxxPossible Cash Violation for 2013:NoNoxxxxxxxxx	
Unencumbered Cash Balance, Dec 31 2013/2014 Budget Authority Amount: Violation of Budget Law for 2013/2014: Possible Cash Violation for 2013: No No No No No XXXXXXXX No No	
2013/2014 Budget Authority Amount:20,67823,375xxxxxxxxViolation of Budget Law for 2013/2014:NoNoxxxxxxxxPossible Cash Violation for 2013:NoNoxxxxxxxxx	24,590
Violation of Budget Law for 2013/2014:NoNoxxxxxxxxPossible Cash Violation for 2013:NoNoxxxxxxxx	XXXXXX
Possible Cash Violation for 2013: No No XXXXXXXX	XXXXXX
	XXXXXX
XXXXXXX	XXXXXX
	XXXXXX
Non-Appropriated Balance	0
Total Expenditures and Non-Appropriated Balance	24,590
Tax Required	22,513
Delinquency Computation %	0
Amount of Tax to be Levied	22,513

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	21,948	1,290	62	725
Total	21,948	1,290	62	725

MVT Factor	1,290	R	VT Factor	62	
		Page No	49	16/20M Factor	725

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

					Amount of Levy
1.	Total Tax Levy Amount in 2014 Budget		4	- \$	21,948
2.	Debt Service Levy in 2014 Budget		-	\$ -	0
3.	Tax Levy Excluding Debt Service			\$ -	21,948
				_	
	2014 Valuation Information for Valuation Adju	istments:			
4.	New Improvements	+	44,976		
5.	Increase in Personal Property for 2014:				
	5a. Personal Property 2014	+ 237,220			
	5b. Personal Property 2013	- 279.625			
	5c. Increase in Personal Property (5a minus 5b)	+	0		
	If 5c is negative, enter a zero		(Use Only if > 0)		
6.	Valuation of annoyed touritary for 2014.				
0.	Valuation of annexed territory for 2014: 6a. Real Estate	+ 0			
	6b. State Assessed	+ 0			
		- 0			
	6c. New Improvements				
	6d. Total Adjustment	-	0		
7.	Valuation of Property that has Changed in Use	during 2014:	0		
8.	1 otal valuation Adjustment (Sum of 4, 5c, od, 8	ina /)	44,976		
9.	Total Estimated Valuation July 1, 2014	4 200 200			
7.	Total Estimated Valuation July 1, 2014	4,300,380			
10.	Total Valuation less Valuation Adjustment (9 n	•	4,255,404		
	((1,233,101		
11.	Factor for Increase (8 divided by 10)		0.01057		
12.	Amount of Increase (11 times 3)		-	+ \$ _	232
13.	Maximum Tax Levy, excluding debt service, wi	ithout Ordinance or Resoluti	on	\$	22,180
	(3 plus 12)	terout Ordinance of Resolution	on.	=	22,100
	(. }				
14.	Debt Service Levy in this 2015 budget				0
				-	
15.	2015 budget tax levy, including debt service, pr	ior to CPI adjustment (12 pl	us 13)	_	22,180
17	Common Drive V. I. C. III. I				
10.	Consumer Price Index for all urban consumers for	calendar year 2014.		-	1.50%
17	Communica Delica Indiana II at a a (2.1)				
17.	Consumer Price Index adjustment (3 times 15)			\$ -	333
18	Maximum levy for budget Year 2015, including d	eht service not requiring botio	e of vote		
. 0.	publication.' (14 plus 16)	oot service, not requiring none	C OT ADIC	\$	22,513
				٠.	22,717

Special District Name

Almena Township

FUND PAGE

Actual 2013	FUND PAGE				
Unencumbered Cash Balance, Jan. 1	Adopted Budget		Prior Year	Current Year	Proposed Budget
Ad Valorem Tax	General		Actual 2013	Estimate 2014	Year 2015
Delinquent Tax	Unencumbered Cash Balance, Jan. 1		0	0	21
Motor Vehicle Tax	Ad Valorem Tax		1,188	1,245	xxxxxxxxxxxx
Recreational Vehicle Tax	Delinquent Tax		0	0	0
16/20 M Vehicle Tax	Motor Vehicle Tax		135	124	113
LAVTR	Recreational Vehicle Tax		4	3	2
In Lieu of Taxes	16/20 M Vehicle Tax		9	31	32
Reimbursed Expense	LAVTR		0	0	0
Canc of Prior Yr Encumbrances 0 0 0 0 Interest on Idle Funds 0 0 0 Miscellaneous	In Lieu of Taxes		0	0	0
Interest on Idle Funds	Reimbursed Expense		0	0	0
Miscellaneous Does misc exceed 10% of Total Receipts 1,336 1,403 147 Resources Available: 1,336 1,403 168 Expenditures: 0 400 400 400 Publication 50 50 50 Legal & Professional Services 100 100 100 Capital Outlay 786 832 925 Miscellaneous 0 21 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Canc of Prior Yr Encumbrances		0	0	0
Does misc exceed 10% of Total Receipts 1,336 1,403 147	Interest on Idle Funds		0	0	0
Total Receipts	Miscellaneous				
Resources Available: 1,336 1,403 168 Expenditures: 0fficers Pay 400 400 400 Publication 50 50 50 Legal & Professional Services 100 100 100 Capital Outlay 786 832 925 Miscellaneous 50 50 50 Does misc exceed 10% of Total Expenditures 1,336 1,382 1,475 Unencumbered Cash Balance, Dec 31 0 21 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does misc exceed 10% of Total Receipts				
Expenditures:	Total Receipts		1,336	1,403	147
Officers Pay 400 400 400 Publication 50 50 50 Legal & Professional Services 100 100 100 Capital Outlay 786 832 925 Miscellaneous Does misc exceed 10% of Total Expenditures 1,336 1,382 1,475 Unencumbered Cash Balance, Dec 31 0 21 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Resources Available:		1,336	1,403	168
Publication	Expenditures:				
Legal & Professional Services 100 100 100 100 Capital Outlay 786 832 925 Miscellaneous	Officers Pay		400	400	400
Capital Outlay 786 832 925 Miscellaneous Does misc exceed 10% of Total Expenditures Total Expenditures 1,336 1,382 1,475 Unencumbered Cash Balance, Dec 31 0 21 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Publication		50	50	50
Miscellaneous Does misc exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance, Dec 31 2013/2014 Budget Authority Amount: Violation of Budget Law for 2013/2014: Possible Cash Violation for 2013: No No No No No No No No No N	Legal & Professional Services		100	100	100
Does misc exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance, Dec 31 2013/2014 Budget Authority Amount: Violation of Budget Law for 2013/2014: Possible Cash Violation for 2013: No No No No No No No No No N	Capital Outlay		786	832	925
Total Expenditures Unencumbered Cash Balance, Dec 31 2013/2014 Budget Authority Amount: Violation of Budget Law for 2013/2014: Possible Cash Violation for 2013: No No No No XXXXXXXXXXXXXXXXXXXXXXXXX	Miscellaneous				
Unencumbered Cash Balance, Dec 31 2013/2014 Budget Authority Amount: Violation of Budget Law for 2013/2014: Possible Cash Violation for 2013: No No No No No XXXXXXXXXXXXXXXXX	Does misc exceed 10% of Total Expenditures				
2013/2014 Budget Authority Amount: Violation of Budget Law for 2013/2014: Possible Cash Violation for 2013: No No No No XXXXXXXXXXXXXXXXXXXXX	, <u>-</u>		1,336	1,382	1,475
Violation of Budget Law for 2013/2014: Possible Cash Violation for 2013: No No No No XXXXXXXXXXXXXXXXXXXXX	1		0	21	xxxxxxxxxxxxx
Possible Cash Violation for 2013: No No XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	2013/2014 Budget Authority Amount:		1,336	1,382	XXXXXXXXXXXXXX
Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required Tax Required Tax Required Delinquency Computation Tax Required Tax Required Tax Required Tax Required	Violation of Budget Law for 2013/2014:		No	No	XXXXXXXXXXXXXX
Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required Tax Required Tax Required Delinquency Computation Non-Appropriated Balance 1,475 Tax Required 1,307	Possible Cash Violation for 2013:		No	No	XXXXXXXXXXXXXX
Total Expenditures and Non-Appropriated Balance Tax Required 1,475 Tax Required 0					XXXXXXXXXXXXXX
Delinquency Computation Tax Required 1,307			Non-App	ropriated Balance	0
Delinquency Computation % 0		Total Expenditu	res and Non-App	ropriated Balance	1
				Tax Required	1,307
Amount of Tax to be Levied 1,307	Delinquency Computation			%	0
			Amount of	f Tax to be Levied	1,307

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	1,245	113	2	32
Total	1,245	113	2	32

IVI V I Factor	30	K,	v i ractor	U	
				16/20M Factor	32
		Page No	50	10/201VI I actor	32

Almena Township

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

			Amount of Levy	
1.	Total Tax Levy Amount in 2014 Budget	+ \$		1,245
2.	Debt Service Levy in 2014 Budget	- \$ -		0
3.	Tax Levy Excluding Debt Service	\$ -		1,245
	2014 Valuation Information for Valuation Adjustments:	•		
4.	New Improvements + 205,60	5		
5	Increase in Personal Property for 2014:			
٥.	5a. Personal Property 2014 + 273,696			
	5b. Personal Property 2013 - 319,627			
		0		
	If 5c is negative, enter a zero (Use Only if > 0)	<u>-</u>		
	11 Sc is negative, effect a zero (Ose Offly 11 > 0)			
6.	Valuation of annexed territory for 2014:			
	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
		0		
	· · · · · · · · · · · · · · · · · · ·			
7.	Valuation of Property that has Changed in Use during 2014:	0		
^	LOVAL VALUATION A CHIEFTMAN I NUMBER OF CO. NO. NO. NO. NO. NO. NO. NO. NO. NO. N			
8.	1 otal valuation Adjustment (Sum of 4, Sc, od, and 7)			
9.	Total Estimated Valuation July 1, 2014 6,216,937			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 6,011,33	2		
		_		
11.	Factor for Increase (8 divided by 10) 0.0342	:0		
		_		
12.	Amount of Increase (11 times 3)	+ \$		43
12	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution	s		1.288
15.	(3 plus 12)	•		1,200
	(3 pius 12)			
14.	Debt Service Levy in this 2015 budget			0
	•			
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			1,288
16.	Consumer Price Index for all urban consumers for calendar year 2014.			1.50%
17.	Consumer Price Index adjustment (3 times 15)	\$		19
18.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote			
	publication.' (14 plus 16)	\$		1,307